

2022 - 2023 Budgeted Financials
 Totals for HURST-EULESS-BEDFORD ISD (220916)
 Total Enrolled Membership: 22,865

	District					
	General Fund	%	Per Student	All Funds	%	Per Student
Revenues						
Operating Revenue						
Local Property Tax from M&O (excluding recapture)	\$157,390,452	78.76%	\$6,883	\$157,390,452	72.76%	\$6,883
State Operating Funds	\$40,675,526	20.35%	\$1,779	\$40,739,307	18.83%	\$1,782
Federal Funds	\$450,000	0.23%	\$20	\$13,548,992	6.26%	\$593
Other Local	\$1,330,000	0.67%	\$58	\$4,630,000	2.14%	\$202
Total Operating Revenue	\$199,845,978	100.00%	\$8,740	\$216,308,751	100.00%	\$9,460
Other Revenue						
Local Property Tax from I&S	\$0	0.00%	\$0	\$41,115,242	85.69%	\$1,798
State Assistance for Debt Service	\$0	0.00%	\$0	\$573,885	1.20%	\$25
Misc Rev Debt Service Fund (F599)	\$0	0.00%	\$0	\$100,000	0.21%	\$4

|

2022 - 2023 Budgeted Financial Data
Totals for HURST-EULESS-BEDFORD ISD (220916)
Total Enrolled Membership: 22,865

	District	
	General Fund	